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CITY COUNCIL AGENDA

Wednesday, June 21, 2023
7:00 p.m.

1. CALL TO ORDER

- A. Roll Call
- B. Invocation
- C. Pledge of Allegiance

2. MAYOR AND COUNCIL REPORTS

3. STAFF REPORTS

- A. City Attorney Report
- B. City Manager Report
 - a. WTP/Pipeline
 - b. Solar Update
 - c. Drainage Projects
 - d. SRTS 2D Update
 - e. City Wide Cleanup
 - f. Airport Land Swap
- C. Police Chief Report
- D. Economic Development Report

4. PUBLIC COMMENT

- A. None

5. CONSENT AGENDA

- A. 6/7/2023 City Council Meeting Minutes
- B. Appropriations 6B

6. ORDINANCES

- A. None

7. RESOLUTIONS

- A. None

8. FORMAL ACTIONS

- A. AWOS Purchase

9. CLOSED SESSION

- A. None

10. ADJOURNMENT

PUBLIC BUILDING COMMISSION

- A. Call to Order
- B. Roll Call
- C. 6/15/2022 PBC Meeting Minutes
- D. Adjournment

WORK SESSION AGENDA

1. CORRESPONDENCE AND STAFF REPORTS

- A. City Attorney Report
- B. City Manager Report

2. DISCUSSION ITEMS

- A. On-call and Shift Differential Pay
- B. BCBS Health Insurance
- C. Ray's Electric Upgrade

3. ADJOURNMENT

NOTE: Background information is available for review in the office of the City Clerk prior to the meeting. The Public Comment section is to allow members of the public to address the Council on matters pertaining to any business within the scope of Council authority and not appearing on the Agenda. Kansas Statutes prohibit the Council from taking action on any item not appearing on the Agenda, except where an emergency is determined to exist.

Amanda Lomax is inviting you to a scheduled Zoom meeting.

Topic: My Meeting

Time: Jun 21, 2023 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/81711917807>

Meeting ID: 817 1191 7807

Passcode: 951701

One tap mobile

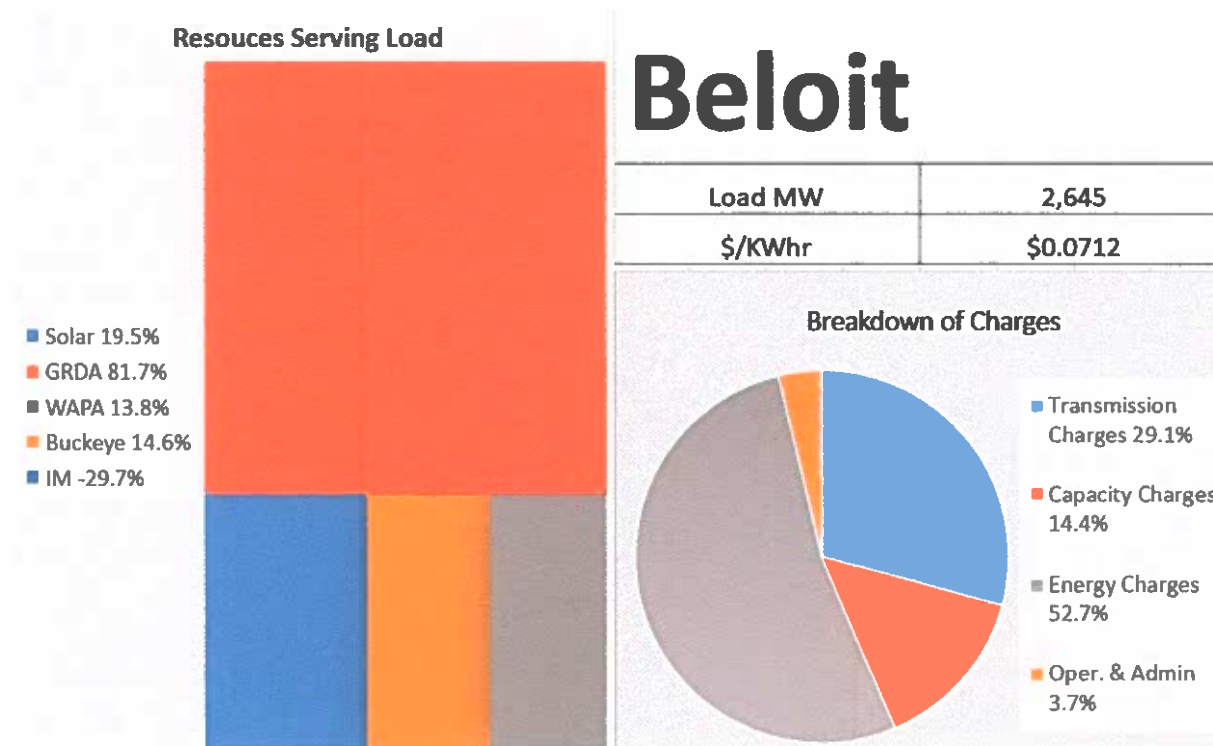
+12532158782,,81711917807#,,,,*951701# US (Tacoma)

+13462487799,,81711917807#,,,,*951701# US (Houston)

Dial by your location

- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 669 444 9171 US
- +1 669 900 9128 US (San Jose)
- +1 719 359 4580 US
- +1 253 205 0468 US
- +1 646 558 8656 US (New York)
- +1 646 931 3860 US
- +1 689 278 1000 US
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
- +1 564 217 2000 US

Cost Distribution & Energy Resources Mix (Beloit)



BELOIT CITY COUNCIL MEETING MINUTES
June 7, 2023

The Beloit City Council met in regular session on June 7, 2023, in the Council Chambers. Mayor Tom Naasz called the meeting to order at 7:00 p.m. Council Members in attendance were Gretchin Staples, Andrew Grabon, Tony Gengler, Lee Mcmillan and Jamie Meier. Also, present was City Attorney Katie Schroeder, Interim City Manager Mandy Lomax, and Deputy City Clerk Jessica Rosebaugh. Councilor Todd Adolph was absent from the meeting.

Department Heads in attendance were Emily Benedick and Chad Lackey.

Mayor Tom Naasz gave the invocation, and the Pledge of Allegiance was recited.

Mayor Tom Naasz thanked Council for filing again and discussed safety issues of riding bicycles/scooters on downtown sidewalks. Councilor Grabon commented on how well the community took advantage of the City-Wide Cleanup program.

City Attorney Katie Schroeder reported on the following:

1. WTP/Pipeline update. Easements were mostly completed and mailed out. They are due back by July 15, 2023.
2. Cruisin Mill safety issues.

Interim City Manager Mandy Lomax reported on the following:

1. Solar AGCO REC update.
2. North campus Commercial Lot update
3. Property Insurance Rebate update.
4. SRTS 2D project is ongoing.
4. East 8th St project update.
5. BCBS Renewal update.
6. 2023 Budget Timeline update.
7. City Manager Recruitment update.
8. Beloit Rebrand update.
9. Sales Tax Report.

Beloit Police Chief Chad Lackey commented on special events happening in the community and reported on the following:

1. Cruisin Mill safety issues.
2. City-wide Garage Sales.
3. The Kettle street event.

Community Development Director Emily Benedick reported on the following:

1. Working on wayfinding signs
2. Working on the downtown lot project that was named the Willow Springs Courtyard. Emily is working on fundraising efforts by selling personalized bricks and building the support wall around the edges is next on the list.
3. Rural Development Group out of DeSoto, Ks has approached Emily about acquiring the Administrative building at North Campus.

A motion was made by Councilor Grabon and seconded by Councilor Meier to approve the May 17, 2023, Council Meeting Minutes, and Appropriations 6A in its entirety. Motion carried 5-0. Nays: None.

A motion was made by Councilor Grabon and seconded by Councilor McMillan to approve the updated Mini Excavator JD 50G bid from Carrico Implement in the amount of \$74,631.68. Motion carried 5-0. Nays: None.

A motion was made by Councilor McMillan and seconded by Councilor Gengler to approve the appointment of Councilor Grabon for a two year appointment on the 12th Judicial District Juvenile/Corrections Advisory (JACB) Board beginning July 1st, 2023. Motion carried 5-0. Nays: None.

A motion was made by Councilor Grabon and seconded by Councilor Meier to approve the three year contract renewal with Wilson Communications for the city's whole computer network in the monthly amount of \$3,595.00. Motion carried 5-0. Nays: None.

A motion was made by Councilor McMillan and seconded by Councilor Adolph to approve the purchase of a mini excavator JD 50G from Carrico Implement for \$73,131.68 plus an additional \$1,300.00 for additional assessories. Motion carried 5-0. Nays: None.

A motion was made by Councilor Grabon and seconded by Councilor Grabon to accept the bid from Brummer Construction to build concrete support walls for the Willow Springs Courtyard in the amount of \$84,428.00. Motion carried 5-0. Nays: None.

A motion was made by Councilor Grabon and seconded by Councilor Meier to approve the Airport Consultation Selection of Olsson for the Blue Hanger Rehabilitation Project. Motion carried 5-0. Nays: None

A motion was made by Councilor Gengler and seconded by Councilor Grabon to approve a 15 minute closed session with the City Attorney pursuant to the attorney-client privilege exception, K.S.A 75-4319(b)(2). Motion carried 5-0. Nays: None

Time started: 8:06 p.m.

Time ended: 8:21 p.m.

A motion was made by Councilor McMillan and seconded by Councilor Meier to adjourn the meeting. Motion carried 5-0. Nays: None. The meeting ended at 8:22 p.m.

Mayor Tom Naasz started Work Session at 8:22 p.m. Council Members in attendance were Gretchin Staples, Andrew Grabon, Tony Gengler, Lee McMillan, and Jamie Meier. Also, present was City Attorney Katie Schroeder, Interim City Manager Mandy Lomax, and Deputy City Clerk Jessica Rosebaugh. Councilor Todd Adolph was absent from the meeting.

No Department Heads attended the work session.

Interim City Manager Mandy Lomax reported on the Water Plant intake lines diminished capacity.

Interim City Manager Mandy Lomax discussed the quote from DBT Transportation Services, LLC for an AWOS IIIPT that includes one year of maintenance in the amount of \$135,634.00. This will be presented to Council for final approval next meeting.

Interim City Manager Mandy Lomax discussed the KMEA ARR/TCR and what percentage of the monthly credit should be retained by the city and/or passed on to our customers to offset summer utility bills. The consensus was to pass on 80% of the credit and retain 20% for the city.

Work Session was adjourned at 8:46 p.m.

TOM NAASZ, Mayor

ATTEST:

JESSICA ROSEBAUGH, Deputy City Clerk

Accounts Payable Detail Listing

City of Beloit

Vend# Vendor Name

Pay#	Post Date	Due Date	Amount	Invoice	Date	PO#		Date	Status
	Account#	Work Order			Description			Debit	Credit
3369	7M LAWN CARE LLC								
89903	6/23/2023	6/23/2023	2,326.44	1693					Posted
	10-11-3000				MOSQUITO DEFENSE TREATMENT			2,326.44 ✓	0.00
6	ABRAM READY-MIX, INC								
89854	6/23/2023	6/23/2023	4,422.50						Posted
	25-00-6150				47206-ROCK			176.90 ✓	0.00
	41-00-8417				47051-ROCK			4,245.60 ✓	0.00
								4,422.50 ✓	0.00
89898	6/23/2023	6/23/2023	3,272.65	47253					Posted
	30-00-6150				4000 A/E PER YD			3,272.65 ✓	0.00
8	ACE HARDWARE								
89816	6/23/2023	6/23/2023	69.32						Posted
	51-43-6000				582814-SPRAY PAINT			15.99 ✓	0.00
	51-43-4360				582756-WEATHER STRIPS			29.98 ✓	0.00
	51-41-6000				582900-BATTERY & SNAPS			11.37 ✓	0.00
	52-43-6000				582698-MAGNETS			11.98 ✓	0.00
								69.32 ✓	0.00
89835	6/23/2023	6/23/2023	29.99	582815					Posted
	53-41-6000				GLASS			29.99 ✓	0.00
89891	6/23/2023	6/23/2023	61.96						Posted
	10-21-4330				583175-ELBOW & CARTRIDGE			46.97 ✓	0.00
	10-21-6190				583140-SCOOP			14.99 ✓	0.00
								61.96 ✓	0.00
89906	6/23/2023	6/23/2023	13.12	583042					Posted
	26-00-6000				KEYS, BANDS, TAGS			13.12 ✓	0.00
9	ACKERMAN SUPPLY								
89817	6/23/2023	6/23/2023	58.96	335171					Posted
	51-41-6000				BOOTS, GLOVES, GOGGLES			58.96 ✓	0.00
89892	6/23/2023	6/23/2023	24.99	335729					Posted
	10-18-6000				HANDGUN			24.99 ✓	0.00
774	AIR AND FIRE SYSTEMS INC								
89822	6/23/2023	6/23/2023	206.00						Posted
	52-41-3000				67256-EXTINGUISHER INSPECTION			117.25 ✓	0.00
	51-41-3000				67262-EXTINGUISHER INSPECTION			88.75 ✓	0.00
								206.00 ✓	0.00
89839	6/23/2023	6/23/2023	660.30						Posted
	51-43-3000				67257-EXTINGUISHER INSPECTION			140.42 ✓	0.00
	52-43-3000				67257-EXTINGUISHER INSPECTION			140.42 ✓	0.00
	53-43-3000				67257-EXTINGUISHER INSPECTION			140.41 ✓	0.00
	53-41-3000				67260-EXTINGUISHER INSPECTION			239.05 ✓	0.00
								660.30 ✓	0.00
3386	ARAMARK UNIFORM SERVICES								
89868	6/23/2023	6/23/2023	211.41	2801380084					Posted
	10-13-4300				ACCT#234430022-2801380084			211.41 ✓	0.00
3113	AXON ENTERPRISE, INC.								
89867	6/23/2023	6/23/2023	1,207.50	INUS157907					Posted
	10-13-7440				TASER CARTRIDGES			1,207.50 ✓	0.00
3127	BACKGROUND INVESTIGATION BUREAU, LLC								
89929	6/23/2023	6/23/2023	274.55	INV-27128					Posted
	10-17-3000				BACKGROUND CHECKS X 19			274.55 ✓	0.00
2565	BAYER CONSTRUCTION COMPANY, INC								
89855	6/23/2023	6/23/2023	1,344.28						Posted
	41-00-8417				SMS660732-RIPRAP-DETENTION POND			686.28 ✓	0.00
	41-00-8417				SMS660480-RIPRAP-DETENTION POND			658.00 ✓	0.00
								1,344.28 ✓	0.00
3423	ALEX BELL								
89887	6/23/2023	6/23/2023	11.26						Posted
	53-43-5800				MEAL REIMBURSEMENT			11.26 ✓	0.00
2809	BELOIT CAR WASH LLC								
89869	6/23/2023	6/23/2023	155.48						Posted
	10-13-4310				MAY CAR WASHES			155.48 ✓	0.00

Accounts Payable Detail Listing

City of Beloit

Vend# Vendor Name

<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
80	BELOIT TYPEWRITER EXCHANGE (continued)							
89819	6/23/2023	6/23/2023	337.61	970758				Posted
	52-41-6000			UPS			337.61✓	0.00
89838	6/23/2023	6/23/2023	127.38					Posted
	53-41-6110			960741-CARTRIDGE			51.50✓	0.00
	53-41-6110			960730-HIGHLIGHTERS			7.56✓	0.00
	53-41-6110			960747-LAMINATING POUCHES			68.32✓	0.00
							127.38✓	0.00
89905	6/23/2023	6/23/2023	46.75					Posted
	10-11-6110			970754-PENCIL & LEAD			4.89✓	0.00
	26-00-6000			970751-POST ITS & PAPER			41.86✓	0.00
							46.75✓	0.00
2735	BEVERAGE CARBONATION SERVICE							
89907	6/23/2023	6/23/2023	1,547.82	H236130				Posted
	51-41-6170			CO2			1,547.82✓	0.00
669	BLADE-EMPIRE PUBLISHING							
89908	6/23/2023	6/23/2023	832.80					Posted
	53-43-5400			246365-NOTICE OF BID			114.60✓	0.00
	51-41-5400			247353-WTR USERS			51.30✓	0.00
	51-41-5400			247257-WTR USERS			51.30✓	0.00
	52-43-5400			246360-WTR SYS OP			102.60✓	0.00
	10-15-5400			246679-TRANSPORTATION JOB AD			102.60✓	0.00
	10-15-5400			246571-TRANSPORTATION JOB AD			102.60✓	0.00
	10-15-5400			246511-TRANSPORTATION JOB AD			102.60✓	0.00
	10-15-5400			246465-TRANSPORTATION JOB AD			102.60✓	0.00
	10-15-5400			246358-TRANSPORTATION JOB AD			102.60✓	0.00
							832.80✓	0.00
89909	6/23/2023	6/23/2023	1,964.98					Posted
	10-18-6110			82687-2 CASES PAPER			111.98✓	0.00
	10-11-6110			82687-10 CASES PAPER			559.90✓	0.00
	10-11-5400			246457-COUNCIL AGENDA			153.90✓	0.00
	10-11-5400			246583-RES 2331			38.20✓	0.00
	10-11-5400			246586-RES2023-9			191.00✓	0.00
	10-11-5400			246585-RES2023-8			210.10✓	0.00
	10-11-5400			246584-RES2023-07			382.00✓	0.00
	10-11-5400			247254-NOTICE OF BID			114.60✓	0.00
	10-11-5400			246506-CHURCH DIRECTORY			7.50✓	0.00
	10-11-5400			246806-CHURCH DIRECTORY			7.50✓	0.00
	10-11-5400			246996-CHURCH DIRECTORY			7.50✓	0.00
	10-11-5400			247250-CHURCH DIRECTORY			7.50✓	0.00
	10-11-5400			246414-BELOIT RELAYS			10.00✓	0.00
	10-11-5400			247345-DRUG AWARENESS			10.00✓	0.00
	10-11-5400			247136-2023 STATE TRACK			10.00✓	0.00
	10-11-5400			247055-2023 HOMECOMING			75.00✓	0.00
	10-11-5400			246738-MOTHERS DAY			25.00✓	0.00
	10-11-5400			246636-GRADUATION			30.00✓	0.00
	10-11-5400			247499-DISCOUNT			0.00	86.70✓
	26-00-5400			KS WORKFORCE CENTER AD-ECONOM			100.00✓	0.00
							2,051.68✓	86.70✓
91	BOETTCHER SUPPLY INC							
89823	6/23/2023	6/23/2023	0.96	1225821-1				Posted
	52-41-3000			SLIP CAP			0.96✓	0.00

<u>Vend#</u>	<u>Vendor Name</u>	<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>				<u>Work Order</u>	<u>Description</u>			<u>Debit</u>	<u>Credit</u>
91	BOETTCHER SUPPLY INC (continued)									
89840	6/23/2023	6/23/2023			712.12					Posted
	53-43-6000					1224167-1-WIRE HOLDER			16.89✓	0.00
	53-43-6000					1225781-1-JCT BOX, BREAKER, COVER,			311.91✓	0.00
	53-43-6000					1225818-1-RECEPTACLES			24.30✓	0.00
	53-43-6000					1224312-1-CORD, GRIP, BREAKER			58.50✓	0.00
	53-43-6000					1224313-1-BREAKER PANEL			101.95✓	0.00
	53-43-6000					1223316-1-SLIP CAP			5.43✓	0.00
	53-43-6000					1223204-1-ADAPTER & COUPLING			7.83✓	0.00
	53-43-6000					1224602-1-CONDUIT, GASKET, PLUG			50.53✓	0.00
	53-43-6000					1224608-1-ADAPTERS & CLAMPS			5.76✓	0.00
	53-43-7450					1225664-1-HOLE SAW			63.22✓	0.00
	53-41-6000					1223395-1-BULBS			65.80✓	0.00
									712.12✓	0.00
89856	6/23/2023	6/23/2023			12.00	1223286-1				Posted
	10-15-4330					HANDLING CHARGE			12.00✓	0.00
89896	6/23/2023	6/23/2023			315.91					Posted
	10-20-6000					1225123-1-TRIMMER LINE			64.85✓	0.00
	10-21-4300					1225257-1-VALVE			114.27✓	0.00
	10-20-6000					1223936-1-TRIMMER LINE			129.70✓	0.00
	10-21-6000					1224261-1-PRESSURE GAUGE			7.09✓	0.00
									315.91✓	0.00
3433	BOMGAARS									
89852	6/23/2023	6/23/2023			33.53	177696				Posted
	10-15-6000					RAIN GAUGE & WATER			33.53✓	0.00
89857	6/23/2023	6/23/2023			100.03					Posted
	10-15-6000					00162850-WATER & LIQUID			20.05✓	0.00
	10-13-3510					00163879-DOG FOOD			79.98✓	0.00
									100.03✓	0.00
89922	6/23/2023	6/23/2023			29.97	180766				Posted
	10-22-6000					SPRAY PAINT			29.97✓	0.00
1258	BUMPER TO BUMPER AUTO PARTS									
89824	6/23/2023	6/23/2023			393.76					Posted
	52-41-4360					840746-FILTER, BATTERY, CASTING			120.96✓	0.00
	52-41-4360					840821-WIPER BLADE			13.28✓	0.00
	52-41-4360					840683-BATTERY			259.52✓	0.00
									393.76✓	0.00
89841	6/23/2023	6/23/2023			122.50					Posted
	53-43-4310					841603-OIL FILTER			64.72✓	0.00
	53-41-6000					840976-FLOOR SWEEP			23.58✓	0.00
	51-43-6000					841111-BRAKE CLEANER			11.40✓	0.00
	52-43-6000					841111-BRAKE CLEANER			11.40✓	0.00
	53-43-6000					841111-BRAKE CLEANER			11.40✓	0.00
									122.50✓	0.00
89850	6/23/2023	6/23/2023			256.94					Posted
	10-14-4310					841398-OIL FILTER			70.55✓	0.00
	10-14-4310					841070-OIL FILTERS			128.85✓	0.00
	10-14-4310					841047-OIL & FUEL FILTERS			57.54✓	0.00
									256.94✓	0.00
89870	6/23/2023	6/23/2023			13.99	841171				Posted
	10-13-4310					ANTI FREEZE & WASHER FLUID			13.99✓	0.00
89899	6/23/2023	6/23/2023			199.74					Posted
	10-18-4330					840908-AIR LINE COUPLER & NIPPLE			38.95✓	0.00
	10-18-6000					841324-GREASE			48.80✓	0.00
	10-18-4310					840793-BATTERY			111.99✓	0.00
									199.74✓	0.00
118	C & R BODY SHOP INC									
89871	6/23/2023	6/23/2023			358.05	15257				Posted
	10-13-4310					2022 DURANGO REPAIRS			358.05✓	0.00
1091	CARD SERVICES									

Accounts Payable Detail Listing

City of Beloit

Vend# Vendor Name

<u>Pav#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
1091	CARD SERVICES (continued)							
89924	6/23/2023	6/23/2023	204.48	8199				Posted
	51-41-4360			TUBING			106.22✓	0.00
	51-41-6000			FREIGHT FOR TUBING			98.26✓	0.00
							204.48✓	0.00
89925	6/23/2023	6/23/2023	46.35	9539				Posted
	28-00-6000			MEAL-LANDBANK MTG			30.36✓	0.00
	10-11-3000			ZOOM MTG			15.99✓	0.00
							46.35✓	0.00
89926	6/23/2023	6/23/2023	4,658.84	3920				Posted
	10-11-5320			POSTAGE			16.26✓	0.00
	10-11-5320			POSTAGE			10.05✓	0.00
	10-11-5320			STAMPS			400.00✓	0.00
	10-11-3000			ADOBE			16.26✓	0.00
	10-21-2400			LG CLASS			440.00✓	0.00
	10-21-2400			LG CLASS			528.00✓	0.00
	10-21-2400			LG CLASS			294.00✓	0.00
	10-21-4300			STEEL STRAINER BASKET			1,971.96✓	0.00
	10-18-6000			ROTOR			860.40✓	0.00
	10-11-5320			STAMPS.COM MEMBER FEE			19.99✓	0.00
	10-15-3000			TERRASTRIDE			26.86✓	0.00
	25-00-7450			GOOGLE AP			10.74✓	0.00
	10-15-6000			PARTS			64.32✓	0.00
							4,658.84✓	0.00
89927	6/23/2023	6/23/2023	2,438.44	1954				Posted
	10-13-2400			MEAL FOR TRAINING			42.45✓	0.00
	10-13-5800			MEAL			18.56✓	0.00
	10-13-5800			FUEL			36.00✓	0.00
	10-13-5800			MEAL			26.84✓	0.00
	10-13-5800			HOTEL			527.68✓	0.00
	10-13-6140			TIRES			422.02✓	0.00
	10-13-6140			TIRES			396.51✓	0.00
	10-13-6140			TIRES			519.60✓	0.00
	10-13-6000			SKUNK TRAP			99.78✓	0.00
	10-13-6000			CSI CLASSES			449.00✓	0.00
	10-13-5800			HOTEL			100.00✓	0.00
	10-13-5800			HOTEL REIMBURSEMENT			0.00	200.00✓
							2,638.44✓	200.00✓
89928	6/23/2023	6/23/2023	693.97	6378				Posted
	10-20-4330			POSTAGE			9.80✓	0.00
	10-20-4330			POSTAGE			9.55✓	0.00
	53-43-5800			MEAL			46.12✓	0.00
	53-43-5800			HOTEL			391.83✓	0.00
	26-00-3000			ADOBE			16.26✓	0.00
	30-00-6000			OUTDOOR BANNERS-WILLOW SPRING:			116.37✓	0.00
	10-11-2400			BUDGET WORKSHOP			75.00✓	0.00
	53-41-5800			MEAL			29.04✓	0.00
							693.97✓	0.00
124	CARRICO IMPLEMENT							
89821	6/23/2023	6/23/2023	817.12					Posted
	51-41-4360			IA23718-BATTERY & OIL			374.18✓	0.00
	52-41-4360			IA23809-OIL			117.94✓	0.00
	51-43-4330			IA23537-SKID STEER RENT-MAY			325.00✓	0.00
							817.12✓	0.00
89858	6/23/2023	6/23/2023	65.22	IA25095				Posted
	10-15-4310			FLANG, NUT, PULLEY			65.22✓	0.00
89894	6/23/2023	6/23/2023	164.93					Posted
	10-20-4330			IA25318-BATTERY			136.79✓	0.00
	10-20-4330			IA23720-FITTING & SWIVEL			28.14✓	0.00
							164.93✓	0.00
3586	JEFF CLARK							
89872	6/23/2023	6/23/2023	350.00					Posted
	10-12-3320			BOND REFUND-CASE 202300097			350.00✓	0.00

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3149	COMPLIANCE ONE (continued)								
89910	6/23/2023	6/23/2023	1,325.45						Posted
	10-21-3000			304886-PRE-EMPLOYMENT X 5				396.50✓	0.00
	51-41-3000			304886-PRE-EMPLOYMENT				79.50✓	0.00
	53-41-3000			304886-PRE-EMPLOYMENT				79.50✓	0.00
	53-43-3000			304886-PRE-EMPLOYMENT				79.50✓	0.00
	10-15-3000			304886-PRE-EMPLOYMENT X 2				158.00✓	0.00
	10-20-3000			304886-PRE-EMPLOYMENT				79.50✓	0.00
	53-41-3000			304886-PRE-EMPLOYMENT				79.50✓	0.00
	10-11-3000			304886-ADMIN FEE				90.75✓	0.00
	10-11-3000			304886-EAP FEE				46.20✓	0.00
	10-11-3000			305318-ADMIN FEE				157.30✓	0.00
	10-11-3000			305318-EAP FEE				79.20✓	0.00
								1,325.45✓	0.00
3425	CRUMBAKER OIL & FEED LLC								
89818	6/23/2023	6/23/2023	187.54						Posted
	51-43-6270			97854-FUEL				35.51✓	0.00
	51-43-6260			97374-FUEL				107.60✓	0.00
	51-43-6270			95109-FUEL				44.43✓	0.00
								187.54✓	0.00
89836	6/23/2023	6/23/2023	455.64						Posted
	53-43-6270			97850-FUEL				110.03✓	0.00
	53-43-6270			95110-FUEL				164.23✓	0.00
	53-43-6270			94959-FUEL				88.62✓	0.00
	53-43-6270			94880-FUEL				127.37✓	0.00
	53-43-6270			EXCISE TAX CREDIT-MAY				0.00	34.61✓
								490.25✓	34.61✓
89873	6/23/2023	6/23/2023	94.00	98165					Posted
	10-13-4310			BALANCE				94.00✓	0.00
3137	CVA AREA 3 BELOIT OFFICE								
89815	6/23/2023	6/23/2023	810.24						Posted
	52-41-6260			7547-FUEL				212.74✓	0.00
	52-43-6260			7554-FUEL				120.32✓	0.00
	52-43-6270			7554-FUEL				477.18✓	0.00
								810.24✓	0.00
89834	6/23/2023	6/23/2023	692.27						Posted
	53-41-6260			7542-FUEL				78.44✓	0.00
	53-43-6260			7552-FUEL				245.29✓	0.00
	53-43-6270			7552-FUEL				169.57✓	0.00
	53-43-6260			7553-FUEL				198.97✓	0.00
								692.27✓	0.00
89851	6/23/2023	6/23/2023	83.55	4510					Posted
	10-14-6260			FUEL				37.05✓	0.00
	10-14-6260			FUEL				46.50✓	0.00
								83.55✓	0.00
89865	6/23/2023	6/23/2023	1,476.15						Posted
	10-15-6260			3840-FUEL				139.41✓	0.00
	10-15-6270			3840-FUEL				260.81✓	0.00
	10-15-6260			7548-FUEL				83.88✓	0.00
	10-15-6270			7548-FUEL				531.49✓	0.00
	10-15-6260			7549-FUEL				95.20✓	0.00
	10-15-6270			7549-FUEL				89.88✓	0.00
	10-15-6260			7586-FUEL				79.58✓	0.00
	10-15-6270			7586-FUEL				115.18✓	0.00
	10-15-6270			7587-FUEL				80.72✓	0.00
								1,476.15✓	0.00

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3137	CVA AREA 3 BELOIT OFFICE (continued)							
89866	6/23/2023	6/23/2023	2,099.98					Posted
	10-13-6260			7551-FUEL			129.13✓	0.00
	10-13-6260			7579-FUEL			381.66✓	0.00
	10-13-6260			7580-FUEL			304.32✓	0.00
	10-13-6260			7581-FUEL			356.61✓	0.00
	10-13-6260			7582-FUEL			271.03✓	0.00
	10-13-6260			7583-FUEL			312.79✓	0.00
	10-13-6260			7584-FUEL			344.44✓	0.00
							<u>2,099.98✓</u>	<u>0.00</u>
89890	6/23/2023	6/23/2023	939.25					Posted
	10-18-6260			7558-FUEL			198.50✓	0.00
	10-18-6260			7559-FUEL			77.66✓	0.00
	10-18-6260			7560-FUEL			90.67✓	0.00
	10-18-6270			7560-FUEL			261.32✓	0.00
	10-18-6260			7561-FUEL			152.69✓	0.00
	10-20-6260			7585-FUEL			158.41✓	0.00
							<u>939.25✓</u>	<u>0.00</u>
3080	DBT TRANSPORTATION SERVICES LLC							
89911	6/23/2023	6/23/2023	5,000.00	2551418				Posted
	10-22-3000			AWOS ANNUAL MAINTENANCE-JUNE 20			5,000.00✓	0.00
193	DOLLAR GENERAL STORE-MSC-410526							
89893	6/23/2023	6/23/2023	27.50	1001252839				Posted
	10-21-6190			BLEACH & PAPER PLATES			27.50✓	0.00
2399	DPC INDUSTRIES, INC.							
89825	6/23/2023	6/23/2023	6,821.10	817001267-23				Posted
	51-41-6170			POTASSIUM PERMANGANATE			6,821.10✓	0.00
206	DUNSTAN TRUCKING							
89859	6/23/2023	6/23/2023	1,037.02	745				Posted
	41-00-8417			FREIGHT-RIPRAP-DETENTION POND			1,037.02✓	0.00
89912	6/23/2023	6/23/2023	1,079.78	751				Posted
	41-00-8417			DITCH LINER-DETENTION POND			1,079.78✓	0.00
3393	WESTIN ETHRIDGE							
89888	6/23/2023	6/23/2023	14.18					Posted
	53-43-5800			MEAL REIMBURSEMENT			14.18✓	0.00
2515	F & A FOOD SALES, INC.							
89900	6/23/2023	6/23/2023	1,349.39					Posted
	10-21-6190			2672061-POOL CONCESSIONS			1,155.44✓	0.00
	10-21-6190			2678897-POOL CONCESSIONS			193.95✓	0.00
							<u>1,349.39✓</u>	<u>0.00</u>
2212	GADES SALES CO INC							
89889	6/23/2023	6/23/2023	200.00	0084811-IN				Posted
	53-43-6000			GREEN & RED LENS			200.00✓	0.00
661	HAMPEL OIL DISTRIBUTORS INC							
89842	6/23/2023	6/23/2023	318.12	91679787				Posted
	53-41-6180			MOBIL DTE HEAVY, 5 GAL			318.12✓	0.00
2659	HAWKINS							
89826	6/23/2023	6/23/2023	1,542.41	6483655				Posted
	51-41-6170			CHLORINE & SODIUM HEXAMETAPHOS			1,542.41✓	0.00
3587	HOLSTEIN MANUFACTURING							
89897	6/23/2023	6/23/2023	2,450.00	13666				Ck# 86238 Printed
	10-11-7460			GAS GRILL DOWN PAYMENT			2,450.00✓	0.00
2517	HQH2O INC.							
89874	6/23/2023	6/23/2023	17.25					Posted
	10-13-6000			375886-WATER			11.50✓	0.00
	10-13-6000			376051-WATER			5.75✓	0.00
							<u>17.25✓</u>	<u>0.00</u>
3161	IMAGE QUEST							
89875	6/23/2023	6/23/2023	11.50	IN4487127				Posted
	10-13-7460			CONTRACT-PD			11.50✓	0.00

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3067			KANSAS CHILD FIRST (continued)									
89878	6/23/2023	6/23/2023	10-13-2400		500.00		REGISTRATION FEES			500.00 ✓	Posted	0.00
2042			KMEA EMP2 OPERATING ACCOUNT									
89913	6/23/2023	6/23/2023	53-41-6215		49,248.49	EMP2-BE-2023-05	MAY SERVICE			49,248.49 ✓	Posted	0.00
3515			GAVIN KOCH									
89844	6/23/2023	6/23/2023	53-43-3000		95.00		BREATHALYZER FOR CDL CLASS-REIM			95.00 ✓	Posted	0.00
394			KRIERS AUTO PARTS									
89820	6/23/2023	6/23/2023	51-43-6000		21.18	4925-398121	PARTS			21.18 ✓	Posted	0.00
89837	6/23/2023	6/23/2023	53-43-4310		26.78	4925-398521	DIESEL EXHAUST FLUID			26.78 ✓	Posted	0.00
89853	6/23/2023	6/23/2023	10-15-4310		127.48	4925-398950	STARTING FLUID & SPARK			16.63 ✓	Posted	0.00
			10-15-6000			4925-398576	SEAFOAM			8.99 ✓		0.00
			10-15-6000			4925-397610	GLOVES			35.98 ✓		0.00
			10-15-6000			4925-397661	BRAKE CLEANER			65.88 ✓		0.00
										127.48 ✓		0.00
89879	6/23/2023	6/23/2023	10-13-4310		66.36	4925-398025	GAS CAN & POUR SPOUT			39.48 ✓	Posted	0.00
			10-13-4310			4925-398366	INT DETAILER & TOWELS			21.18 ✓		0.00
			10-13-4310			4925-398368	TOWELS			5.70 ✓		0.00
										66.36 ✓		0.00
89895	6/23/2023	6/23/2023	10-18-6000		76.34	4925-399217	OXYGEN			76.34 ✓	Posted	0.00
3170			KRIZ-DAVIS/BORDER STATES ELECTRIC SUPPLY									
89843	6/23/2023	6/23/2023	53-43-6000		4,584.61	926404119	WIRE			4,066.73 ✓	Posted	0.00
			53-43-6000			926404131	STAPLES			283.50 ✓		0.00
			51-43-6000			926429824	FLAGS			117.19 ✓		0.00
			53-43-6000			926429824	FLAGS			117.19 ✓		0.00
										4,584.61 ✓		0.00
188			LAWSON PRODUCTS INC									
89845	6/23/2023	6/23/2023	51-43-6000		673.19	9310632837	DRILL BITS, SCREWS, WASHERS, PAIN			224.40 ✓	Posted	0.00
			52-43-6000				DRILL BITS, SCREWS, WASHERS, PAIN			224.40 ✓		0.00
			53-43-6000				DRILL BITS, SCREWS, WASHERS, PAIN			224.39 ✓		0.00
										673.19 ✓		0.00
1736			ANA LEON									
89876	6/23/2023	6/23/2023	10-12-3000		150.00		INTERPRETER FEES			150.00 ✓	Posted	0.00
409			LIGHT & WATER UTILITIES									

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409	LIGHT & WATER UTILITIES (continued)							
89921	6/23/2023	6/23/2023	27,822.04					Posted
	10-11-6220			ADMIN			1,872.01✓	0.00
	10-11-6220			ADMIN SHARE			31.45✓	0.00
	10-13-6220			PD SHARE			31.44✓	0.00
	51-41-6220			WATER SHARE			31.44✓	0.00
	10-14-6220			FIRE DEPT			224.91✓	0.00
	10-15-6220			TRANSPORTATION			300.36✓	0.00
	10-18-6220			PARKS & REC			3,882.11✓	0.00
	10-20-6220			CEMETERY			168.18✓	0.00
	10-22-6220			AIRPORT			222.85✓	0.00
	51-41-6220			WATER PLANT			8,179.39✓	0.00
	52-41-6220			SEWER PLANT			10,310.58✓	0.00
	53-41-6220			POWER PLANT			232.46✓	0.00
	51-43-6220			WATER SYSTEMS			112.44✓	0.00
	52-43-6220			SEWER SYSTEMS			112.44✓	0.00
	53-43-6220			SYSTEMS OP SHARE			112.43✓	0.00
	51-43-6220			SYSTEMS OP SHARE			43.35✓	0.00
	52-43-6220			SYSTEMS OP SHARE			43.35✓	0.00
	53-43-6220			SYSTEMS OP SHARE			43.35✓	0.00
	10-13-6220			PD SHARE			43.34✓	0.00
	53-43-6220			ELECTRIC SYSTEMS			71.18✓	0.00
	10-19-6220			NORTH CAMPUS			1,556.64✓	0.00
	10-21-6220			POOL			175.72✓	0.00
	10-13-6220			PD			20.62✓	0.00
							27,822.04✓	0.00
3156	LOCKIT TECHNOLOGIES LLC							
89877	6/23/2023	6/23/2023	1,375.99					Posted
	10-13-7460			13428-SERVICE CONTRACT			1,341.00✓	0.00
	10-13-7460			13159-SWITCH			34.99✓	0.00
							1,375.99✓	0.00
428	MAR KAN SALES CO							
89901	6/23/2023	6/23/2023	1,749.41	538999				Posted
	10-21-6190			POOL CONCESSIONS			1,749.41✓	0.00
424	MCHENRY ELECTRIC & SUPPLY							
89923	6/23/2023	6/23/2023	160.00	032761				Posted
	25-00-6000			PARTS			160.00✓	0.00
1018	MANFRED MILBERS							
89846	6/23/2023	6/23/2023	85.15					Posted
	53-41-5800			REIMBURSEMENT FOR MILEAGE			85.15✓	0.00
459	MISSISSIPPI LIME CO							
89827	6/23/2023	6/23/2023	9,361.78	1673330				Posted
	51-41-6170			QUICKLIME			9,361.78✓	0.00
470	MITCHELL COUNTY SOLID WASTE							
89886	6/23/2023	6/23/2023	26.00	022900A				Posted
	53-43-3000			POLES			26.00✓	0.00
2480	MUELLER SYSTEMS, LLC							
89828	6/23/2023	6/23/2023	6,046.50	65750601				Posted
	51-43-7500			INSTALL RADIO V2			6,046.50✓	0.00
342	MUNICIPAL SUPPLY INC. OF NEBRASKA							
89829	6/23/2023	6/23/2023	14,752.32					Posted
	51-43-6000			0872187-IN-PARTS			1,400.82✓	0.00
	51-43-6000			0872188-IN-HYDRANTS			9,188.79✓	0.00
	51-43-6000			0872189-IN-SADDLE & BALL			177.73✓	0.00
	51-43-6000			0872693-IN-PARTS			817.80✓	0.00
	51-43-6000			0873041-IN-TEE, COUPLING, CLAMPS			3,167.18✓	0.00
							14,752.32✓	0.00
3584	MYRIAD MACHINE CO.							
89830	6/23/2023	6/23/2023	3,914.00	85220				Posted
	51-41-4360			GEARBOX			3,914.00✓	0.00

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527	PIERCE ELECTRONICS (continued)									
89880	6/23/2023	6/23/2023	226.11	31652						Posted
	10-13-7440			SURVEILLANCE KITS					226.11✓	0.00
3585	PRO TECHS									
89847	6/23/2023	6/23/2023	55.00	5953						Posted
	51-43-3000			PEST CONTROL					18.33✓	0.00
	52-43-3000			PEST CONTROL					18.33✓	0.00
	53-43-3000			PEST CONTROL					18.34✓	0.00
									55.00✓	0.00
1118	PROTECTIVE EQUIPMENT TESTING LABORATORY									
89848	6/23/2023	6/23/2023	140.74	80800						Posted
	53-43-3000			BRANDING ON GLOVES					140.74✓	0.00
1335	PUR- O- ZONE, INC.									
89914	6/23/2023	6/23/2023	427.88	875259						Posted
	10-11-6000			BOWL CLEANER & GLOVES					427.88✓	0.00
2979	RAY'S APPLE MARKET									
89864	6/23/2023	6/23/2023	58.44	9069						Posted
	52-41-6000			WATER & BOUNTY					58.44✓	0.00
3209	RESPONDER									
89881	6/23/2023	6/23/2023	1,183.00							Posted
	10-13-5310			APR-JUNE SERVICE					1,183.00✓	0.00
575	SAGE PRODUCTS									
89831	6/23/2023	6/23/2023	134.90	0095384-IN						Posted
	51-41-6000			PAPER TOWELS					134.90✓	0.00
3533	SOLOMON VALLEY COMMUNITY FOUNDATION									
89795	6/23/2023	6/7/2023	100.00	6/7/2023						Ck# 86183 Printed
	30-00-3000			WILLOW SPRINGS COURTYARD PROJE					100.00✓	0.00
626	SOLOMON VALLEY HOME CENTER									
89832	6/23/2023	6/23/2023	122.32							Posted
	52-41-3000			50#LIME					32.98✓	0.00
	52-43-6000			COMPRESSION SLEEVE					6.58✓	0.00
	52-41-4360			BULB					36.98✓	0.00
	51-43-6000			SPRAY PAINT					11.79✓	0.00
	51-41-6000			GRASS KILLER					33.99✓	0.00
									122.32✓	0.00
89860	6/23/2023	6/23/2023	3,643.25							Posted
	30-00-6150			56494-BAR TIES					39.99✓	0.00
	41-00-8417			57974-2x6 BTR					26.80✓	0.00
	41-00-8417			57598-2X6 BTR & BAR TIES					88.97✓	0.00
	30-00-6000			56453-PAINT, PRIMER, MINERAL SPIRIT					48.35✓	0.00
	30-00-6000			56497-PAINT & SPRAY CAN HANDLE					26.07✓	0.00
	30-00-6150			56125-CONCRETE BIT					18.99✓	0.00
	30-00-6130			56870-2X8 ACQ					22.38✓	0.00
	41-00-8417			56785-REBAR-DETENTION POND					1,573.50✓	0.00
	41-00-8417			58280-REBAR-DETENTION POND					1,573.50✓	0.00
	30-00-6150			58166-CONCRETE MIX					15.58✓	0.00
	30-00-6130			57846-PLYWOOD					93.35✓	0.00
	41-00-8417			57598-2X6 & BAR TIES					88.97✓	0.00
	41-00-8417			57974-2X6					26.80✓	0.00
									3,643.25✓	0.00

Accounts Payable Detail Listing

City of Beloit

Vend# Vendor Name

<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
626	SOLOMON VALLEY HOME CENTER (continued)							
89902	6/23/2023	6/23/2023	720.24					Posted
	10-18-4330			58714-BUSHING, TEE, CONNECTOR, CC			41.24✓	0.00
	10-21-6000			56084-SOAP, BRUSH, SCOURING PADS			41.65✓	0.00
	10-21-6000			56450-PLUG & HEAD			31.78✓	0.00
	10-18-6000			56296-FLAGS			21.98✓	0.00
	10-18-4300			56909-LATCH & POWER BITS			31.06✓	0.00
	10-21-4300			56822-ROLLER COVER & PAINT			53.78✓	0.00
	10-18-7310			57471-FLAGS			10.99✓	0.00
	10-21-4300			56965-BITS, SEALANT, BAR, ACRYLIC			195.24✓	0.00
	10-21-4300			57428-UNION, SLEEVE, TUBE			10.40✓	0.00
	10-21-4300			57078-ELBOW, CEMENT, COUPLING			26.85✓	0.00
	10-21-4300			57164-SCREWDRIVER & BUTT SPLICE			50.97✓	0.00
	10-21-4300			57769-CLAMPS, CAP, SEALANT			30.89✓	0.00
	10-21-4300			57183-ROLLER COVER & PAINT			53.78✓	0.00
	10-21-6000			58588-FAN SPRAY & HOSE END SPRAY			18.28✓	0.00
	10-21-4300			58378-BIT & ELBOW			42.38✓	0.00
	10-21-6000			58162-BIT & CABLE TIES			58.97✓	0.00
							720.24✓	0.00
2790	SOLOMON VALLEY TRANSPORTATION							
89915	6/23/2023	6/23/2023	13,945.41					Posted
	10-11-3000			FY 2024 ANNUAL DONATION			13,945.41✓	0.00
628	SOLOMON VALLEY VET HOSPITAL PA							
89882	6/23/2023	6/23/2023	62.64	355909				Posted
	10-13-3510			EXAM, MEDS, BATH-JUDGE			62.64✓	0.00
3150	STUMBO HANSON LLP							
89916	6/23/2023	6/23/2023	92.10	69904				Posted
	51-41-3000			DRAFT LETTER TO PUMPHREY AND ED			92.10✓	0.00
673	THOMPSON'S OK TIRE, INC							
89849	6/23/2023	6/23/2023	695.16					Posted
	53-43-4310			106022-FLAT REPAIR			12.50✓	0.00
	53-43-6140			105962-TIRES			682.66✓	0.00
							695.16✓	0.00
89861	6/23/2023	6/23/2023	110.20	105777				Posted
	10-15-6140			TIRE			110.20✓	0.00
89883	6/23/2023	6/23/2023	95.00	104729				Posted
	10-13-4310			ALIGNMENT			95.00✓	0.00
3073	U.S. BANK EQUIPMENT FINANCE							
89920	6/23/2023	6/23/2023	443.70	503125627				Posted
	10-11-3360			503125627-ADMIN COPIER			443.70✓	0.00
704	UNIVAR USA INC							
89917	6/23/2023	6/23/2023	26,951.58	51188727				Posted
	51-41-6170			SODA ASH			26,951.58✓	0.00
822	USA BLUE BOOK							
89833	6/23/2023	6/23/2023	780.97	INV00019235				Posted
	51-41-6000			SOLUTION, SYRINGES, BRUSHES			780.97✓	0.00
410	UTILITIES							
89904	6/23/2023	6/23/2023	710.56	7346				Posted
	10-13-6220			CITY SHARE OF JAIL UTILITIES			710.56✓	0.00
712	WACONDA TRADER							
89884	6/23/2023	6/23/2023	27.00	47472				Posted
	10-13-6000			C. LACKEY-BUSINESS CARDS			27.00✓	0.00
89918	6/23/2023	6/23/2023	95.00					Posted
	30-00-3000			47452-WILLOW SPRINGS COURTYARD			35.00✓	0.00
	10-11-5400			47157-WELCOME TO BELOIT			60.00✓	0.00
							95.00✓	0.00
3588	JOE WITT							
89919	6/23/2023	6/23/2023	2,500.00					Posted
	10-11-6600			DEMO REIMBURSEMENT-412 W 4TH			2,500.00✓	0.00

Accounts Payable Detail Listing
City of Beloit

Vend# Vendor Name

<u>Pay#</u>	<u>Post Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Invoice</u>	<u>Date</u>	<u>PO#</u>	<u>Date</u>	<u>Status</u>
	<u>Account#</u>	<u>Work Order</u>		<u>Description</u>			<u>Debit</u>	<u>Credit</u>
3435	XEROX FINANCIAL SERVICES (continued)							
89885	6/23/2023	6/23/2023	142.73	4330654				Posted
	10-13-7460			INV 4330654-PD COPIER			142.73✓	0.00
			233,555.77	114 Non-voided payables listed.				

Report Setup

AP - Accounts Payable Listing : Vendor Name

Filter Options

Starting: 6/23/2023

Ending: 6/23/2023

Banks: All

Payable Status: Posted, Printed, ACH, Recorded, Voided

All Vendors Selected

REQUEST FOR COUNCIL ACTION

DATE: 6/21/2023

TITLE: AWOS IIPT

ORIGINATING DEPARTMENT:

Administration

TYPE OF ACTION:

☐

ORDINANCE

☐

RESOLUTION

☒

FORMAL ACTION

☐

OTHER

RECOMMENDATION:

I recommend that Council approve the quote for a new AWOS IIPT for \$135,634.00 that includes one year of service from DBT Transportation Services, LLC.

BACKGROUND:

FINANCIAL IMPACT:

The funding for the AWOS system will come from KAIP grant funding for 90% of the project cost and city's local match of 10% plus 100% of non-participating costs.

OPTIONS:

DISCUSSION:

Respectfully submitted,
Amanda Lomax
City Clerk

DBT Transportation Services, LLC
1500 CityWest Blvd
Suite 550
Houston TX 77042



Original

Document Number

2683813

Customer No.

KSMORIKK6167420

Your Reference

AWOS-IIIPT Upgrade

Your Contact

Michael Trosclair
303-330-7883
mtrosclair@dbttranserv.com

SALES QUOTATION

Document Date

05/26/2023

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Payment Terms

Net 30

Delivery Address

Moritz Memorial Airport
1520 W 8th St
Beloit KS 67420

City of Beloit
119
119 N Hersey Ave
Beloit KS 67420

Currency: \$				
Description	Quantity	UoM	Price	Total
AWOS-IIIP Replacement/Upgrade, AW10 Split to AWI AWOS-IIIPT				
Domestic AWOS IIPT, p/n: AWOS3PT	1		126,974.0000	\$126,974.00
Item Code: AWI-AWOS SYSTEM				
Includes the Following Items:				
AWOS CDP with VHF Radio, p/n: CDP&VHF	1			
Item Code: AWI-AWOS SYSTEM				
AWOS Heated Ultrasonic Winds Kit, p/n: HEAT-ULTRA	1			
Item Code: AWI-AWOS SYSTEM				
Replace standard length cable for Vaisala H-frame retrofit	1			
UHF Radio Data Link Kit, p/n: AWOSUHFDATAKIT	1			
Item Code: AWI-AWOS SYSTEM				
Thunderstorm Sensor Assembly, p/n: 6500-DC	1			
Item Code: AWI-AWOS SYSTEM				
Obstruction Lights - Dual 810 Kit, 120 volt, p/n: M488276-00	1			
Item Code: AWI-AWOS SYSTEM				

Subtotal: 126,974.00

Website: www.dbttranserv.com

Phone: 844-343-8328

Fax: 970-237-3526

DBT Transportation Services, LLC

1500 CityWest Blvd
Suite 550
Houston TX 77042



Original

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2683813

SALES QUOTATION

Document Date

05/26/2023

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Currency: \$

Subtotal: 126,974.00

Description	Quantity	UoM	Price	Total
010 Coupling Reduce 2-1/2" to 1-1/2", p/n: M026661-00 Item Code: AWI-AWOS SYSTEM	1			
011 Cap Pipe 1-1/2" Galvanized Iron, p/n: M026658-00 Item Code: AWI-AWOS SYSTEM	1			
012 Pipe 1-1/2" x 24" Galvanized Steel Thread Both ENDS, p/n: M019174-00 Item Code: AWI-AWOS SYSTEM	1			
013 AWOS Net Remote Display & Internet, RS-232, 20" Monitor, p/n: 3210-A Item Code: AWI-AWOS SYSTEM	1			
014 Hard Copy Manuals, p/n: AWOSMANUALS Item Code: AWI-AWOS SYSTEM	1			
015 Package and Handling - Does Not Include Freight, p/n: Pkg & Handling Item Code: AWI-AWOS SYSTEM	1			
016 FAA AWOS Siting 7460-NR Application Service Item Code: Siting-7460 Service	1			
017 FCC License - UHF Frequency Coordination, Gov't Item Code: FCC License	1			
018 AWOS Equipment Installation & Civils for Thunderstorm Sensor Item Code: Installation - AWOS	1			
019 AWOS System Commissioning with FAA for Operational Service Item Code: Installation - AWOS	1			
				Subtotal: 126,974.00

Website: www.dbttranserv.com

Phone: 844-313-8328

Fax: 970-237-3526

DBT Transportation Services, LLC
1500 CityWest Blvd
Suite 550
Houston TX 77042



Original
Document Number
2683813

SALES QUOTATION
Document Date
05/26/2023
Page
3/3

Currency: \$

Subtotal: **126,974.00**

Description	Quantity	UoM	Price	Total
020 Periodic Maintenance - AWOS Annually (Initial Year) Item Code: Maintenance - AN	1		5,000.0000	\$5,000.00
021 Weather Data Services into NAS - Annually Item Code: NADIN - AN	1		1,000.0000	\$1,000.00

Tax Details

Tax Code	Tax %	Net	Tax

Quotation Subtotal: **\$ 132,974.00**

Freight: **\$ 2,660.00**

Total Before Tax: **\$ 135,634.00**

Total Tax Amount: **\$ 0.00**

Additional Expenses

Shipping Type: Truck

Total Amount: \$ 135,634.00

Quotation Valid Until: 06/26/2023

PURCHASER'S ACCEPTANCE

This Quotation is deemed accepted when Purchaser returns the acknowledgement copy of this Quotation with a valid Purchase Order Number (when applicable).

The DBT Transportation Services Standard Terms of Sales are incorporated herein by reference.

Purchaser: _____

Billing Address: _____

E-Mail Address: _____

Signature: _____
Title: _____

Purchase Order No: _____

Ship to Address: _____

Website

www.dbttranserv.com

Phone:

844-343-8328

Fax:

970-237-3526

PUBLIC BUILDING COMMISSION MEETING MINUTES
June 15, 2022

The Public Building Commission met in regular session on June 15, 2022 in the Council Chambers. Those in attendance were Andrew Grabon and Tom Naasz.

Commissioner Tom Naasz called the meeting to order at 7:30 p.m.

A motion was made by Commissioner Grabon and seconded by Commissioner Naasz to approve June 16, 2021 meeting minutes. Motion passed 2-0. Nays: None

A motion was made by Commissioner Naasz and seconded by Commissioner Grabon to appoint Lee McMillan as President. Motion passed 2-0. Nays: None

A motion was made by Commissioner Grabon and seconded by Commissioner Naasz to adjourn the meeting. Motion passed 2-0. The meeting ended at 7:31 p.m.

Secretary

COUNCIL MEMO

DATE: 6/21/2023

SUBJECT: On-call and Shift Differential Pay

ORIGINATING DEPARTMENT: Administration

DISCUSSION:

I would like to discuss updating compensation for employees who are required to be on rotation to be on-call and work night shifts. Employees are paid \$10/day during the week and \$20/day for weekends and holidays to be on-call after working hours. The city does pay for call-outs which is a minimum of two hours at time and a half. The city does not pay shift differential for employees that are required to be on a night shift rotation.

Respectfully submitted,
Amanda Lomax
City Clerk

COUNCIL MEMO

DATE: 6/21/2023

SUBJECT: BCBS Renewal

ORIGINATING DEPARTMENT: Administration

DISCUSSION:

We will utilize our work session to do an initial review of our BCBS renewal options for 2023-2024.

Respectfully submitted,
Amanda Lomax
City Clerk

HEALTH CARE OPTIONS AVAILABLE FOR SEPTEMBER 1, 2022 THROUGH AUGUST 31, 2023

OPTION A

DEDUCTIBLE OF \$500/\$1,000 THEN 80/20% COINSURANCE TO \$5,000/\$10,000

80.9%

19.1%

Deduction

Employee

CITY

Rx Formulary

COVERAGE LEVEL	HEALTH	DENTAL	BENEFIT AMOUNT	CITY PORTION	EMPLOYEE PAYOUT	Per Pay Check	Portion / year	Portion/year	EMPLOYEE OUT OF POCKET EXPOSURE
EMP/CHILDREN	2 \$ 1,448.52	\$72.90 \$	1,521.42	\$1,230.83	\$290.59	\$134.12 \$	3,487.09	\$14,769.95	\$ 13,487.09
FAMILY	8 \$ 2,242.26	\$111.42 \$	2,353.68	\$1,904.13	\$449.55	\$207.49 \$	5,394.63	\$22,849.53	\$ 15,394.63
EMP/SPOUSE	6 \$ 1,533.74	\$72.19 \$	1,605.93	\$1,299.20	\$306.73	\$141.57 \$	3,680.79	\$15,590.37	\$ 13,680.79
SINGLE	3 \$ 739.98	\$33.64 \$	773.62	\$625.86	\$147.76	\$68.20 \$	1,773.14	\$7,510.30	\$ 6,773.14
Monthly	\$ 32,257.50	\$ 1,571.22	\$ 33,828.72	\$ 27,367.43	\$ 6,461.29				
Annual	\$ 387,090.00	\$ 18,854.64	\$ 405,944.64	\$ 328,409.21	\$ 77,535.43				

OPTION B

DEDUCTIBLE OF \$1,000/\$2,000 THEN 80/20% COINSURANCE TO \$5,000/10,000

82.05%

17.95%

Deduction

Employee

CITY

Rx Formulary

COVERAGE LEVEL	HEALTH	DENTAL	BENEFIT AMOUNT	CITY PORTION	EMPLOYEE PAYOUT	Per Pay Check	Portion / year	Portion/year	EMPLOYEE OUT OF POCKET EXPOSURE
EMP/CHILDREN	1 \$ 1,430.44	\$72.90 \$	1,503.34	\$1,233.49	\$269.85	\$124.55 \$	3,238.19	\$14,801.89	\$ 13,238.19
FAMILY	2 \$ 2,213.90	\$111.42 \$	2,325.32	\$1,907.93	\$417.39	\$192.64 \$	5,008.74	\$22,895.10	\$ 15,008.74
EMP/SPOUSE	\$ 1,514.55	\$72.19 \$	1,586.74	\$1,301.92	\$284.82	\$131.46 \$	3,417.84	\$15,623.04	\$ 13,417.84
SINGLE	1 \$ 731.08	\$33.64 \$	764.72	\$627.45	\$137.27	\$63.35 \$	1,647.21	\$7,529.43	\$ 6,647.21
Monthly	\$ 6,589.32	\$ 329.38	\$ 6,918.70	\$ 5,676.79	\$ 1,241.91				
Annual	\$ 79,071.84	\$ 3,952.56	\$ 83,024.40	\$ 68,121.52	\$ 14,902.88				

OPTION C

DEDUCTIBLE OF \$1,500/\$3,000 THEN 80/20% COINSURANCE TO \$5,000/10,000

83%

17%

Deduction

Employee

CITY

Rx Formulary

COVERAGE LEVEL	HEALTH	DENTAL	BENEFIT AMOUNT	CITY PORTION	EMPLOYEE PAYOUT	Per Pay Check	Portion / year	Portion/year	EMPLOYEE OUT OF POCKET EXPOSURE
EMP/CHILDREN	1 \$ 1,416.03	\$72.90 \$	1,488.93	\$1,235.81	\$253.12	\$116.82 \$	3,037.42	\$14,829.74	\$ 13,037.42
FAMILY	1 \$ 2,191.28	\$111.42 \$	2,302.70	\$1,911.24	\$391.46	\$180.67 \$	4,697.51	\$22,934.89	\$ 14,697.51
EMP/SPOUSE	0 \$ 1,499.06	\$72.19 \$	1,571.25	\$1,304.14	\$267.11	\$123.28 \$	3,205.35	\$15,649.65	\$ 13,205.35
SINGLE	0 \$ 723.81	\$33.64 \$	757.45	\$628.68	\$128.77	\$59.43 \$	1,545.20	\$7,544.20	\$ 6,545.20
Monthly	\$ 3,607.31	\$ 184.32	\$ 3,791.63	\$ 3,147.05	\$ 644.58				
Annual	\$ 43,287.72	\$ 2,211.84	\$ 45,499.56	\$ 37,764.63	\$ 7,734.93				

HEALTH CARE OPTIONS AVAILABLE FOR SEPTEMBER 1, 2021 THROUGH AUGUST 31, 2022

HIGH DEDUCTIBLE HEALTH PLAN \$3,000/\$6,000

Prescription Drugs subject to deductible then Rx Formulary Copay

Qualifies for H S A

94%

6%

Deduction

Employee

CITY

COVERAGE LEVEL	HEALTH	DENTAL	BENEFIT AMOUNT	CITY PORTION	EMPLOYEE PAYOUT	Per Pay Check	Portion / year	Portion/year	EMPLOYEE OUT OF POCKET EXPOSURE
EMP/CHILDREN	3 \$1,367.58	\$72.90	\$1,440.48	\$1,354.05	\$86.43	\$39.89 \$	1,037.15	\$16,248.61	\$ 13,737.15
FAMILY	6 \$2,115.39	\$111.42	\$2,226.81	\$2,093.20	\$133.61	\$61.67 \$	1,603.30	\$25,118.42	\$ 14,303.30
IND/SPOUSE	6 \$1,447.65	\$72.19	\$1,519.84	\$1,428.65	\$91.19	\$42.09 \$	1,094.28	\$17,143.80	\$ 13,794.28
SINGLE	10 \$700.10	\$33.64	\$733.74	\$689.72	\$44.02	\$20.32 \$	528.29	\$8,276.59	\$ 6,878.29
Monthly	\$ 32,481.98	\$ 1,656.76	\$ 34,138.74	\$ 32,090.42	\$ 2,048.32				
Annual	\$ 389,783.76	\$ 19,881.12	\$ 409,664.88	\$ 385,084.99	\$ 24,579.89				

GRAND TOTAL 27

Monthly	\$ 74,936.11	\$ 3,741.68	\$ 78,677.79	\$ 68,281.70	\$ 10,396.09				
Annual	\$ 899,233.32	\$ 44,900.16	\$ 944,133.48	\$ 819,380.36	\$ 124,753.12				

Employee Contracts 58



City of Beloit
Medical / Prescription / Dental Funding Comparison
September 1, 2023

	Blue Cross Blue Shield of Kansas - CURRENT								Blue Cross Blue Shield of Kansas - RENEWAL							
	EXPECTED				MAXIMUM				EXPECTED				MAXIMUM			
Reinsurer	Blue Cross				Blue Cross				Blue Cross				Blue Cross			
Stop Loss Reimbursement	Incurred				Incurred				Incurred				Incurred			
Contract Type	125%				125%				125%				125%			
Aggregate Stop Loss	\$30,000				\$30,000				\$30,000				\$30,000			
Specific Stop Loss																
Estimated Enrollment Count	Emp 13	EE+Sp 9	EE+Ch 8	Family 15	Emp 13	EE+Sp 9	EE+Ch 8	Family 15	Emp 13	EE+Sp 9	EE+Ch 8	Family 15	Emp 13	EE+Sp 9	EE+Ch 8	Family 15
FIXED COSTS																
General Operating Expenses	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43
Stop Loss ISL @ \$30,000, ASL @ 125% w/M A	\$287.62	\$618.37	\$583.08	\$913.82	\$287.62	\$618.37	\$583.08	\$913.82	\$84.16	\$625.99	\$778.25	\$1,220.03	\$84.16	\$625.99	\$778.25	\$1,220.03
Total Fixed Costs	\$337.05	\$667.80	\$632.51	\$963.25	\$337.05	\$667.80	\$632.51	\$963.25	\$433.61	\$875.42	\$827.68	\$1,269.46	\$433.61	\$875.42	\$827.68	\$1,269.46
FIXED COSTS MONTHLY TOTAL	\$29,900.68				\$29,900.68				\$39,179.85				\$39,179.85			
CLAIMS COSTS	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8
Proposed Option 1 - \$500 Ded	\$436.57	\$938.13	\$888.91	\$1,390.43	\$545.71	\$1,172.66	\$1,111.14	\$1,738.04	\$476.88	\$1,024.74	\$971.17	\$1,519.90	\$598.10	\$1,280.93	\$1,213.96	\$1,898.75
Proposed Option 2 - \$1,000 Ded	\$427.67	\$918.94	\$870.83	\$1,362.07	\$534.59	\$1,148.68	\$1,088.54	\$1,702.59	\$466.97	\$1,003.65	\$951.33	\$1,487.98	\$583.71	\$1,254.56	\$1,189.16	\$1,859.98
Proposed Option 3 - \$1,500 Ded	\$420.40	\$903.45	\$856.42	\$1,339.45	\$525.50	\$1,129.31	\$1,070.53	\$1,674.31	\$459.55	\$987.39	\$938.02	\$1,464.13	\$574.44	\$1,234.24	\$1,170.03	\$1,830.16
Proposed Option 4 - \$3,000 Ded	\$398.69	\$852.04	\$807.97	\$1,263.56	\$495.86	\$1,065.05	\$1,009.96	\$1,579.45	\$438.06	\$940.83	\$892.26	\$1,395.56	\$547.58	\$1,178.16	\$1,115.33	\$1,744.45
CLAIM COSTS MONTHLY TOTAL	\$40,224.15				\$50,280.19				\$44,154.49				\$55,193.11			
COMBINED TOTAL COSTS	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8	Emp 3	EE+Sp 4	EE+Ch 3	Family 8
Proposed Option 1 - \$500 Ded	\$773.62	\$1,605.93	\$1,521.42	\$2,353.68	\$882.76	\$1,840.46	\$1,743.65	\$2,701.29	\$910.49	\$1,900.16	\$1,798.85	\$2,788.46	\$1,029.71	\$2,156.35	\$2,041.64	\$3,168.21
Proposed Option 2 - \$1,000 Ded	\$764.72	\$1,586.74	\$1,503.34	\$2,325.32	\$871.64	\$1,816.48	\$1,721.05	\$2,665.84	\$900.58	\$1,879.07	\$1,779.01	\$2,757.44	\$1,017.32	\$2,129.98	\$2,016.84	\$3,129.44
Proposed Option 3 - \$1,500 Ded	\$757.45	\$1,571.25	\$1,488.93	\$2,302.70	\$862.55	\$1,797.11	\$1,703.04	\$2,637.58	\$893.18	\$1,862.81	\$1,763.70	\$2,733.59	\$1,008.05	\$2,109.66	\$1,997.71	\$3,099.62
Proposed Option 4 - \$3,000 Ded	\$733.74	\$1,519.64	\$1,440.48	\$2,228.81	\$832.91	\$1,732.85	\$1,642.47	\$2,542.70	\$871.67	\$1,811.35	\$1,719.94	\$2,665.02	\$981.19	\$2,051.58	\$1,943.01	\$3,013.91
COMBINED MONTHLY TOTAL	\$78,124.83				\$80,188.87				\$83,333.54				\$94,372.16			
ANNUALIZED TOTAL	\$841,497.98				\$862,178.41				\$1,000,062.48				\$1,132,465.95			
% of Increase									19.94%				17.70%			

6/6/2023

IMPORTANT: This summary is for illustration purposes only. Please see the Disclosures page for additional information.



City of Beloit
Medical Plan Benefit Summary
September 1, 2023

Blue Cross Blue Shield of Kansas - ASO BlueEdge Quad - Current				
MEDICAL BENEFITS	Option A	Option B	Option C	HDHP
Deductible				
Single	\$500	\$1,000	\$1,500	\$3,000
Family	\$1,000	\$2,000	\$3,000	\$6,000
Coinsurance	80% / 20%	80% / 20%	80% / 20%	100% / 0%
Single Maximum	N/A	N/A	N/A	N/A
Family Maximum	N/A	N/A	N/A	N/A
Out-of-Pocket Maximum	Out of Pocket Maximum includes Copays, Coinsurance and Deductibles			Out of Pocket Maximum includes Copays and Deductibles
Single	\$5,000	\$5,000	\$5,000	\$6,350
Family	\$10,000	\$10,000	\$10,000	\$12,700
Accumulation Period	Plan Year	Plan Year	Plan Year	Plan Year
Preventive Care	100%	100%	100%	100%
Primary Care Office Visit	\$35 copay	\$35 copay	\$35 copay	Subject to Deductible
Telehealth	\$35 copay	\$35 copay	\$35 copay	Subject to Deductible
Specialist Office Visit	\$70 copay	\$70 copay	\$70 copay	Subject to Deductible
Outpatient Lab/Imaging Benefits	1st \$300 paid 100%, then subject to Deductible & Coinsurance	1st \$300 paid 100%, then subject to Deductible & Coinsurance	1st \$300 paid 100%, then subject to Deductible & Coinsurance	Subject to Deductible
Complex Imaging Services				Subject to Deductible
Urgent Care	Subject to Office Visit Copay	Subject to Office Visit Copay	Subject to Office Visit Copay	Subject to Deductible
Emergency Room	\$250 copay plus Deductible & Coinsurance	\$250 copay plus Deductible & Coinsurance	\$250 copay plus Deductible & Coinsurance	Subject to Deductible
Hospital Benefits	Subject to Deductible & Coinsurance	Subject to Deductible & Coinsurance	Subject to Deductible & Coinsurance	Subject to Deductible
Accident Benefits	Subject to Plan Provisions	Subject to Plan Provisions	Subject to Plan Provisions	Subject to Deductible
Prescription Drugs	Deductible does not apply	Deductible does not apply	Deductible does not apply	Subject to Deductible then
Prescription Drug List (PDL)	ResultsRx	ResultsRx	ResultsRx	ResultsRx
Retail - Tier 1	\$15 copay	\$15 copay	\$15 copay	\$15 copay
Retail - Tier 2	\$50 copay	\$50 copay	\$50 copay	\$50 copay
Retail - Tier 3	\$75 copay	\$75 copay	\$75 copay	\$75 copay
Retail - Tier 4	\$150 copay	\$150 copay	\$150 copay	\$150 copay
Retail - Tier 5	20% to \$250	20% to \$250	20% to \$250	20% to \$250
Mail Order	2.5 x Retail	2.5 x Retail	2.5 x Retail	2.5 x Retail

IMPORTANT: This summary is for illustration purposes only. Please see the Disclosures page for additional information.



City of Beloit
Dental Benefit/Cost Summary
September 1, 2023

Blue Cross Blue Shield of Kansas	
BENEFITS	Current
Deductible	
Individual	\$0
Family	\$0
Benefit Maximum, per covered person	N/A
Benefit Accumulation Period	Plan Year
Out of Network Reimbursement	Non-Network Maximum Plan Allowance
Diagnostic	100%
Preventive	100%
Basic	
Oral Surgery	50%
Regular Restorative	100%
Endodontics	100%
Periodontics - Non Surgical	100%
Periodontics - Surgical	100%
Major	
Waiting Period	N/A
Inlays/Onlays/Crowns	Inlays - 100% / Onlays & Crowns - 50%
Prosthodontics	50%
Implants	50% to \$1,000 lifetime max per insured, per arch
Orthodontics	100% to a 3-year max of \$1,500
Child / Adult Coverage	To age 21

6/6/2023

IMPORTANT: This summary is for illustration purposes only. Please see the Disclosures page for additional information.

ASO
Current vs. Renewal Comparison

Group Name: **BELOIT CITY EMPLOYEES**
MPN: **96366**

****EARLY FINAL****

Contract Counts

Health & Rx - Opt A: 3 EMP - 3 ECH - 4 ESP - 6 FAM
Health & Rx - Opt B: 0 EMP - 1 ECH - 0 ESP - 2 FAM
Health & Rx - Opt C: 0 EMP - 0 ECH - 0 ESP - 0 FAM
Health & Rx - HDHP: 10 EMP - 4 ECH - 5 ESP - 5 FAM
Dental: 13 EMP - 8 ECH - 9 ESP - 15 FAM

Renewal Benefit Summary - See Summary of Charges

Expected Claims		INCURRED BASIS				INCURRED BASIS				% Adjusted
		Current (9/1/2022 - 8/31/2023)				Proposed (9/1/2023 - 8/31/2024)				
	<u>Opt A</u>	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM	
	Health and Drugs	\$402.93	\$816.01	\$855.94	\$1,279.01	\$439.59	\$890.25	\$944.72	\$1,395.38	9.10%
	Dental	\$33.64	\$72.90	\$72.19	\$111.42	\$37.29	\$80.92	\$80.02	\$123.62	10.93%
Total		\$436.57	\$888.91	\$938.13	\$1,390.43	\$476.88	\$971.17	\$1,024.74	\$1,519.00	9.24%
	<u>Opt B</u>	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM	
	Health and Drugs	\$394.03	\$797.93	\$846.75	\$1,250.65	\$429.68	\$870.41	\$923.63	\$1,364.36	9.09%
	Dental	\$33.64	\$72.90	\$72.19	\$111.42	\$37.29	\$80.92	\$80.02	\$123.62	10.96%
Total		\$427.67	\$870.83	\$918.94	\$1,362.07	\$466.97	\$951.33	\$1,003.65	\$1,487.98	9.24%
	<u>Opt C</u>	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM	
	Health and Drugs	\$386.76	\$783.52	\$831.26	\$1,228.03	\$422.26	\$855.10	\$907.37	\$1,340.51	N/A
	Dental	\$33.64	\$72.90	\$72.19	\$111.42	\$37.29	\$80.92	\$80.02	\$123.62	N/A
Total		\$420.40	\$856.42	\$903.45	\$1,339.45	\$459.55	\$936.02	\$987.39	\$1,464.13	N/A
	<u>HDHP</u>	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM	
	Health and Drugs	\$363.05	\$735.07	\$779.85	\$1,152.14	\$400.77	\$811.34	\$860.91	\$1,271.94	10.39%
	Dental	\$33.64	\$72.90	\$72.19	\$111.42	\$37.29	\$80.92	\$80.02	\$123.62	10.91%
Total		\$396.69	\$807.97	\$852.04	\$1,263.56	\$438.06	\$892.26	\$940.93	\$1,395.56	10.44%
Annualized Expected Claims		\$482,689.80				\$529,853.88				9.77%
Administration Expense		\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	\$49.43	0.00%
Stop-Loss: ISL @ \$30,000 ASL @ 125% w/ M.A.		\$287.62	\$583.08	\$618.37	\$913.82	\$384.18	\$778.25	\$825.99	\$1,220.03	33.52%
Total Billed Costs		\$337.05	\$632.51	\$667.80	\$963.25	\$433.61	\$827.68	\$875.42	\$1,269.46	31.03%
(All products subject to stoploss)										
Total cost @ 100% expected level - Opt A		\$773.62	\$1,521.42	\$1,605.93	\$2,353.68	\$910.49	\$1,798.85	\$1,900.16	\$2,788.46	18.35%
Total cost @ 100% expected level - Opt B		\$764.72	\$1,503.34	\$1,588.74	\$2,325.32	\$900.58	\$1,779.01	\$1,879.07	\$2,757.44	18.52%
Total cost @ 100% expected level - Opt C		\$757.45	\$1,488.93	\$1,571.25	\$2,302.70	\$893.16	\$1,763.70	\$1,862.81	\$2,733.59	N/A
Total cost @ 100% expected level - HDHP		\$733.74	\$1,440.48	\$1,519.84	\$2,226.81	\$871.67	\$1,719.94	\$1,816.35	\$2,685.02	19.38%
Percent of Increase @ 100% expected level - Opt A						17.69%	18.23%	18.32%	18.47%	
Percent of Increase @ 100% expected level - Opt B						17.77%	18.34%	18.42%	18.58%	
Percent of Increase @ 100% expected level - Opt C						17.92%	18.45%	18.56%	18.71%	
Percent of Increase @ 100% expected level - HDHP						18.88%	19.40%	19.51%	19.68%	

CLASSIFIED: CORPORATE

Group Rating

ASO - Summary of Charges

Early Final

Group Name: **BELOIT CITY EMPLOYEES**
Effective Period: **9/1/2023 - 8/31/2024**

MPN: 96366

**** Renewal Benefit ****

**** Opt A ****

1. Benefit Summary

BlueEdge Comprehensive Major Medical \$500/\$1,000 deductible; 80/20 to MOOP; No deductible carryover; \$35 Primary OVC/\$70 Specialist OVC; First routine eye exam subject to primary copay; others subject to specialist copay; \$300 Lab/Xray rider; \$250 ER copay (then subject to deductible and coins.); Telemedicine; Accidents subject to copay, deductible and coins.; HCR Full Preventive Care; Unlimited Lifetime Max; Dependents to 26; OB benefits available to all females; Mental Health Parity; Embedded Home Social Work Visits/Hospice Unlimited; Excludes Elective Abortions; Includes Autism Coverage; BlueRx Card \$15/\$50/\$75/\$150/20% up to \$250 copay with Mail Order (2½ x Copay) with ResultsRx formulary; Generic Mandatory, doctor can override, no penalty for brand drugs on the NTL list; Mandatory Designated Specialty Pharmacy; Extended Supply Network; Combined Health/Drug Out-of-Pocket Maximum is \$5,000/\$10,000; Building Block Dental 100/50/50/100 with \$1,500 Benefit Maximum Ortho Rider, No Waiting Period on Major Services (Rider A & B), Unlimited Annual Benefit Maximum

MH/SUD office visit claims must take the primary copay.

2. Monthly Expected Claims -- Incurred Basis

	EMP	ECH	ESP	FAM	
A) Health and Drugs	439.59	890.25	944.72	1,395.38	
<i>Includes Estimated Value Based Services of \$0.35 CPC.</i>					
B) Dental	37.29	80.92	80.02	123.62	
	\$476.88	\$971.17	\$1,024.74	\$1,519.00	Rate ID Type 18

2A. Annualized Expected Claims*

\$529,853.88

2B. Aggregate Attachment Point @ 125%*

\$662,317.35

** Initial Aggregate Attachment Point will be based on first month's enrollment*

3. Monthly Billed Charges

A) Administration Expense	49.43	49.43	49.43	49.43
B) Aggregate Stop-Loss @ 125% w/ Monthly Aggregate	22.71	45.95	48.83	72.06
C) Individual Stop-Loss @ \$30,000	361.47	732.30	777.16	1,147.97
	\$433.61	\$827.68	\$875.42	\$1,269.46

3A. Annualized Billed Charges*

\$470,148.60

4. Total Monthly Liability at Expected

\$910.49 \$1,798.85 \$1,900.16 \$2,788.46

4A. Annualized Liability at Expected*

\$1,000,002.48

5. Total Monthly Liability at 125%

\$1,029.71 \$2,041.64 \$2,156.35 \$3,168.21

5A. Annual Liability at 125%

\$1,132,465.95

Agreement to return 80% of the 2023 contract
year rebates to be distributed quarterly.

*Based On Contract Counts of

Health & Rx - Opt A: 3 EMP - 3 ECH - 4 ESP - 8 FAM
Health & Rx - Opt B: 0 EMP - 1 ECH - 0 ESP - 2 FAM
Health & Rx - Opt C: 0 EMP - 0 ECH - 0 ESP - 0 FAM
Health & Rx - HDHP: 10 EMP - 4 ECH - 5 ESP - 5 FAM
Dental: 13 EMP - 8 ECH - 9 ESP - 15 FAM

***** Annualized Figures are a Total of all Options *****

***** HCR GRANDFATHERED GROUP: NO *****

***** MEETS MINIMUM VALUE: Y *****

**Copay Maximization Program: Program processing fee of \$125-150
per claim will be assessed via quarterly billing on the ASO cover letter.**

ASO - Summary of Charges

Early Final

Group Name: **BELOIT CITY EMPLOYEES**
Effective Period: **9/1/2023 - 8/31/2024**

MPN: 96366

**** Renewal Benefit ****

**** Opt B ****

1. Benefit Summary

BlueEdge Comprehensive Major Medical \$1,000/\$2,000 deductible; 80/20 to MOOP; No deductible carryover; \$35 Primary OVC/\$70 Specialist OVC; First routine eye exam subject to primary copay; others subject to specialist copay; \$300 Lab/Xray rider; \$250 ER copay (then subject to deductible and coins.); Telemedicine; Accidents subject to copay, deductible and coins.; HCR Full Preventive Care; Unlimited Lifetime Max; Dependents to 26; OB benefits available to all females; Mental Health Parity; Embedded Home Social Work Visits/Hospice Unlimited; Excludes Elective Abortions; Includes Autism Coverage; BlueRx Card \$15/\$50/\$75/\$150/20% up to \$250 copay with Mail Order (2½ x Copay) with ResultsRx formulary; Generic Mandatory, doctor can override, no penalty for brand drugs on the NTI list; Mandatory Designated Specialty Pharmacy; Extended Supply Network; Combined Health/Drug Out-of-Pocket Maximum is \$5,000/\$10,000; Building Block Dental 100/50/50/100 with \$1,500 Benefit Maximum Ortho Rider, No Waiting Period on Major Services (Rider A & B), Unlimited Annual Benefit Maximum

MH/SUD office visit claims must take the primary copay.

2. Monthly Expected Claims -- Incurred Basis

	<u>EMP</u>	<u>ECH</u>	<u>ESP</u>	<u>FAM</u>	
A) Health and Drugs	429.68	870.41	923.63	1,364.36	
<i>Includes Estimated Value Based Services of \$0.35 CPC.</i>					
B) Dental	37.29	80.92	80.02	123.62	
	<u>\$466.97</u>	<u>\$951.33</u>	<u>\$1,003.65</u>	<u>\$1,487.98</u>	Rate ID Type 18

2A. Annualized Expected Claims*

\$529,853.88

2B. Aggregate Attachment Point @ 125%*

\$662,317.35

** Initial Aggregate Attachment Point will be based on first month's enrollment*

3. Monthly Billed Charges

A) Administration Expense	49.43	49.43	49.43	49.43
B) Aggregate Stop-Loss @ 125% w/ Monthly Aggregate	22.71	45.95	48.83	72.06
C) Individual Stop-Loss @ \$30,000	361.47	732.30	777.16	1,147.97
	<u>\$433.61</u>	<u>\$827.68</u>	<u>\$875.42</u>	<u>\$1,269.46</u>

3A. Annualized Billed Charges*

\$470,148.60

4. Total Monthly Liability at Expected

\$900.58 \$1,779.01 \$1,879.07 \$2,757.44

4A. Annualized Liability at Expected*

\$1,000,002.48

5. Total Monthly Liability at 125%

\$1,017.32 \$2,016.84 \$2,129.98 \$3,129.44

5A. Annual Liability at 125%

\$1,132,465.95

Agreement to return 80% of the 2023 contract
year rebates to be distributed quarterly.

*Based On Contract Counts of

Health & Rx - Opt A: 3 EMP - 3 ECH - 4 ESP - 8 FAM
Health & Rx - Opt B: 0 EMP - 1 ECH - 0 ESP - 2 FAM
Health & Rx - Opt C: 0 EMP - 0 ECH - 0 ESP - 0 FAM
Health & Rx - HDHP: 10 EMP - 4 ECH - 5 ESP - 5 FAM
Dental: 13 EMP - 8 ECH - 9 ESP - 15 FAM

***** Annualized Figures are a Total of all Options *****

***** HCR GRANDFATHERED GROUP: NO *****

***** MEETS MINIMUM VALUE: Y *****

**Copay Maximization Program: Program processing fee of \$125-150
per claim will be assessed via quarterly billing on the ASO cover letter.**

ASO - Summary of Charges

Early Final

Group Name: **BELOIT CITY EMPLOYEES**
Effective Period: **9/1/2023 - 8/31/2024**

MPN: 96366

**** Renewal Benefit ****

**** Opt C ****

1. Benefit Summary

BlueEdge Comprehensive Major Medical \$1,500/\$3,000 deductible; 80/20 to MOOP; No deductible carryover; \$35 Primary OVC/\$70 Specialist OVC; First routine eye exam subject to primary copay; others subject to specialist copay; \$300 Lab/Xray rider; \$250 ER copay (then subject to deductible and coins.); Telemedicine; Accidents subject to copay, deductible and coins.; HCR Full Preventive Care; Unlimited Lifetime Max; Dependents to 26; OB benefits available to all females; Mental Health Parity; Embedded Home Social Work Visits/Hospice Unlimited; Excludes Elective Abortions; Includes Autism Coverage; BlueRx Card \$15/\$50/\$75/\$150/20% up to \$250 copay with Mail Order (2½ x Copay) with ResultsRx formulary; Generic Mandatory, doctor can override, no penalty for brand drugs on the NTL list; Mandatory Designated Specialty Pharmacy; Extended Supply Network; Combined Health/Drug Out-of-Pocket Maximum is \$5,000/\$10,000; Building Block Dental 100/50/50/100 with \$1,500 Benefit Maximum Ortho Rider, No Waiting Period on Major Services (Rider A & B), Unlimited Annual Benefit Maximum

MH/SUD office visit claims must take the primary copay.

2. Monthly Expected Claims -- Incurred Basis

	EMP	ECH	ESP	FAM	
A) Health and Drugs	422.26	855.10	907.37	1,340.51	
<i>Includes Estimated Value Based Services of \$0.35 CPC.</i>					
B) Dental	37.29	80.92	80.02	123.62	
	\$459.55	\$936.02	\$987.39	\$1,464.13	Rate ID Type 18

2A. Annualized Expected Claims*

\$529,853.88

2B. Aggregate Attachment Point @ 125%*

\$662,317.35

** Initial Aggregate Attachment Point will be based on first month's enrollment*

3. Monthly Billed Charges

A) Administration Expense	49.43	49.43	49.43	49.43
B) Aggregate Stop-Loss @ 125% w/ Monthly Aggregate	22.71	45.95	48.83	72.06
C) Individual Stop-Loss @ \$30,000	361.47	732.30	777.16	1,147.97
	\$433.61	\$827.68	\$875.42	\$1,269.46

3A. Annualized Billed Charges*

\$470,148.60

4. Total Monthly Liability at Expected

\$893.16 \$1,763.70 \$1,862.81 \$2,733.59

4A. Annualized Liability at Expected*

\$1,000,002.48

5. Total Monthly Liability at 125%

\$1,008.05 \$1,997.71 \$2,109.66 \$3,099.62

5A. Annual Liability at 125%

\$1,132,465.95

Agreement to return 80% of the 2023 contract
year rebates to be distributed quarterly.

*Based On Contract Counts of

Health & Rx - Opt A: 3 EMP - 3 ECH - 4 ESP - 8 FAM
Health & Rx - Opt B: 0 EMP - 1 ECH - 0 ESP - 2 FAM
Health & Rx - Opt C: 0 EMP - 0 ECH - 0 ESP - 0 FAM
Health & Rx - HDHP: 10 EMP - 4 ECH - 5 ESP - 5 FAM
Dental: 13 EMP - 8 ECH - 9 ESP - 15 FAM

*** Annualized Figures are a Total of all Options ***

*** HCR GRANDFATHERED GROUP: NO ***

*** MEETS MINIMUM VALUE: Y ***

Copay Maximization Program: Program processing fee of \$125-150 per claim will be assessed via quarterly billing on the ASO cover letter.

ASO - Summary of Charges

Early Final

Group Name: **BELOIT CITY EMPLOYEES**
Effective Period: **9/1/2023 - 8/31/2024**

MPN: 96366

**** Renewal Benefit ****

**** HDHP ****

1. Benefit Summary

BlueEdge HDHP Comprehensive Major Medical \$3,000/\$6,000 deductible; coins. @ 100%; No deductible carryover; Telemedicine; Accidents subject to deductible; HCR Full Preventive Care; Unlimited Lifetime Max; Dependents to 26; OB benefits available to all females; Mental Health Parity; Embedded Home Social Work Visits/Hospice Unlimited; Excludes Elective Abortions; Includes Autism Coverage; Integrated Drugs (Pharmacy submit) until deductible met then BlueRx Card \$15/\$50/\$75/\$150/20% up to \$250 with copay Mail Order (2½ x Copay) with ResultsRx formulary; Generic Mandatory, doctor can override, no penalty for brand drugs on the NTI list; Mandatory Designated Specialty Pharmacy; Extended Supply Network; Combined Health/Drug Out-of-Pocket Maximum is \$6,350/\$12,700; Building Block Dental 100/50/50/100 with \$1,500 Benefit Maximum Ortho Rider, No Waiting Period on Major Services (Rider A & B), Unlimited Annual Benefit Maximum

2. Monthly Expected Claims -- Incurred Basis

	EMP	ECH	ESP	FAM	
A) Health and Drugs	400.77	811.34	860.91	1,271.94	
<i>Includes Estimated Value Based Services of \$0.35 CPC.</i>					
B) Dental	37.29	80.92	80.02	123.62	
	<u>\$438.06</u>	<u>\$892.26</u>	<u>\$940.93</u>	<u>\$1,395.56</u>	Rate ID Type 18

2A. Annualized Expected Claims*

\$529,853.88

2B. Aggregate Attachment Point @ 125%*

\$662,317.35

* Initial Aggregate Attachment Point will be based on first month's enrollment

3. Monthly Billed Charges

A) Administration Expense	49.43	49.43	49.43	49.43
B) Aggregate Stop-Loss @ 125% w/ Monthly Aggregate	22.71	45.95	48.83	72.06
C) Individual Stop-Loss @ \$30,000	361.47	732.30	777.16	1,147.97
	<u>\$433.61</u>	<u>\$827.68</u>	<u>\$875.42</u>	<u>\$1,269.46</u>

3A. Annualized Billed Charges*

\$470,148.60

4. Total Monthly Liability at Expected

\$871.67 \$1,719.94 \$1,816.35 \$2,665.02

4A. Annualized Liability at Expected*

\$1,000,002.48

5. Total Monthly Liability at 125%

\$981.19 \$1,943.01 \$2,051.58 \$3,013.91

5A. Annual Liability at 125%

\$1,132,465.95

Agreement to return 80% of the 2023 contract
year rebates to be distributed quarterly.

*Based On Contract Counts of

Health & Rx - Opt A: 3 EMP - 3 ECH - 4 ESP - 8 FAM
Health & Rx - Opt B: 0 EMP - 1 ECH - 0 ESP - 2 FAM
Health & Rx - Opt C: 0 EMP - 0 ECH - 0 ESP - 0 FAM
Health & Rx - HDHP: 10 EMP - 4 ECH - 5 ESP - 5 FAM
Dental: 13 EMP - 8 ECH - 9 ESP - 15 FAM

*** Annualized Figures are a Total of all Options ***

*** HCR GRANDFATHERED GROUP: NO ***

*** MEETS MINIMUM VALUE: Y ***

ASO
Operating Expense / Stop-Loss Rates

Group Name:
Effective Period:

BELOIT CITY EMPLOYEES
9/1/2023 - 8/31/2024

Early Final

MPN: 96366
DSY2
FINANCIAL CODE: 005
Cover Letter Type: 1 - MPN Only

** Renewal Benefit **

MONTHLY RATES

	GOE less Vend Adm (Rate ID Type 03) Administration Expense w/Vend Adm				Traditional Pricing (Rate ID Type 20) Cohort C			
	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM
Health and Drugs	51.65	51.65	51.65	51.65	(5.00)	(5.00)	(5.00)	(5.00)
Dental	2.78	2.78	2.78	2.78				
	<u>\$54.43</u>	<u>\$54.43</u>	<u>\$54.43</u>	<u>\$54.43</u>	<u>(\$5.00)</u>	<u>(\$5.00)</u>	<u>(\$5.00)</u>	<u>(\$5.00)</u>

Hold Admins for 2023 & 2024

	Type Benefit 096/496 (Rate ID Type 08) Individual S-L @ \$30,000				Type Benefit 096/496 (Rate ID Type 07) Aggregate S-L @ 125% w/ M.A.			
	EMP	ECH	ESP	FAM	EMP	ECH	ESP	FAM
Health and Drugs	360.10	729.57	774.22	1,143.67	20.80	42.14	44.72	66.06
Dental	1.37	2.73	2.94	4.30	1.91	3.81	4.11	6.00
	<u>\$361.47</u>	<u>\$732.30</u>	<u>\$777.16</u>	<u>\$1,147.97</u>	<u>\$22.71</u>	<u>\$45.95</u>	<u>\$48.83</u>	<u>\$72.06</u>

(All products subject to stoploss)

COUNCIL MEMO

DATE: 6/21/2023

SUBJECT: Ray's Apple Market Electric Upgrade

ORIGINATING DEPARTMENT: Administration

DISCUSSION:

Director of System Operations Steve Krier is needing to purchase a transformer for Ray's Apple Market for their electrical upgrades. The transformer will be the same size as their existing transformer and is approximately \$48,000.00. Since this is not new construction and considered maintenance this would typically fall at the expense of the city. Staff would like feed back from the governing body before it is brought back to council for approval.

Respectfully submitted,
Amanda Lomax
City Clerk